

**Poder Judicial del Estado de Coahuila de Zaragoza**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 01 de enero al 30 de junio de 2018 (b)**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	850,636,628.05	2,195,819.72	852,832,447.77	357,368,250.51	319,635,956.09	495,464,197.26
JUZGADO CIVIL, ACUÑA	3,706,265.91	754,687.60	4,460,953.51	2,068,741.02	1,798,185.20	2,392,212.49
JUZGADO FAMILIAR, ACUÑA	3,719,271.09	689,958.00	4,409,229.09	1,827,522.89	1,597,223.48	2,581,706.20
JUZGADO PENAL, ACUÑA	3,482,754.41	616,200.31	4,098,954.72	1,582,711.47	1,393,853.64	2,516,243.25
JUZGADO PENAL ACUSATORIO Y ORAL, ACUÑA	0.00	59,800.00	59,800.00	22,401.00	22,401.00	37,399.00
OFICIALIA DE PARTES MONCLOVA	7,340,451.09	-1,302,273.48	6,038,177.61	787,794.73	664,547.57	5,250,382.88
TERCER TRIBUNAL DISTRITAL, MONCLOVA	0.00	2,695,386.60	2,695,386.60	1,857,638.09	1,640,135.35	837,748.51
JUZGADO PRIMERO CIVIL DE MONCLOVA	4,138,751.57	841,051.27	4,979,802.84	2,023,268.39	1,770,286.78	2,956,534.45
JUZGADO SEGUNDO CIVIL, MONCLOVA	4,221,889.82	809,362.44	5,031,252.26	2,124,621.18	1,857,083.99	2,906,631.08
JUZGADO TERCERO CIVIL, MONCLOVA	4,881,125.96	1,520,991.49	6,402,117.45	2,859,455.34	2,587,889.86	3,542,662.11
JUZGADO PRIMERO FAMILIAR, MONCLOVA	4,137,674.39	849,795.38	4,987,469.77	2,079,498.86	1,819,754.27	2,907,970.91
JUZGADO SEGUNDO FAMILIAR, MONCLOVA	4,345,386.98	860,590.65	5,205,977.63	2,076,105.75	1,815,666.41	3,129,871.88
JUZGADO PRIMERO PENAL, MONCLOVA	4,847,266.45	545,415.14	5,392,681.59	1,511,469.08	1,305,628.22	3,881,212.51
JUZGADO PENAL DEL SISTEMA ACUSATORIO Y ORAL, FRONTERA	15,131,556.58	-2,281,887.35	12,849,669.23	6,812,878.30	6,008,331.74	6,036,790.93
JUZGADO TERCERO FAMILIAR, MONCLOVA	1,186,590.26	764,125.04	1,950,715.30	1,438,555.42	1,257,172.69	512,159.88
JUZGADO CIVIL Y FAMILIAR DE PARRAS	3,594,311.82	908,885.77	4,503,197.59	2,311,246.79	2,021,522.92	2,191,950.80
JUZGADO FAMILIAR, PARRAS	2,920,368.99	733,100.60	3,653,469.59	1,653,274.17	1,459,709.53	2,000,195.42
OFICIALIA DE PARTES, PIEDRAS NEGRAS	1,099,642.13	258,802.85	1,358,444.98	533,859.12	462,753.75	824,585.86
CENTRAL DE ACTUARIOS, PIEDRAS NEGRAS	150,000.00	10,000.00	160,000.00	5,132.52	5,132.52	154,867.48
CUARTO TRIBUNAL DISTRITAL, PIEDRAS NEGRAS	4,885,017.88	800,515.87	5,685,533.75	2,993,635.64	2,660,485.46	2,691,898.11
JUZGADO PRIMERO CIVIL DE PIEDRAS NEGRAS	3,889,217.35	767,803.65	4,657,021.00	1,858,284.11	1,633,562.18	2,798,736.89
JUZGADO SEGUNDO CIVIL, PIEDRAS NEGRAS	3,919,461.30	592,083.85	4,511,545.15	1,536,448.33	1,345,803.52	2,975,096.82
JUZGADO FAMILIAR, PIEDRAS NEGRAS	4,254,358.58	876,801.84	5,131,160.42	2,220,078.46	1,938,013.77	2,911,081.96
JUZGADO SEGUNDO PENAL, PIEDRAS NEGRAS	519,670.05	2,533,869.49	3,053,539.54	1,332,457.73	1,151,249.96	1,721,081.81
JUZGADO PENAL ACUSATORIO Y ORAL, PIEDRAS NEGRAS	11,538,180.83	-1,058,119.33	10,480,061.50	5,926,822.41	5,219,615.39	4,553,239.09
JUZGADO CIVIL, SABINAS	4,517,143.32	959,785.27	5,476,928.59	2,190,278.19	1,930,048.03	3,286,650.40
JUZGADO FAMILIAR, SABINAS	4,193,254.07	1,017,129.16	5,210,383.23	2,249,508.43	1,983,674.37	2,960,876.80
JUZGADO PENAL, SABINAS	4,873,112.64	826,821.17	5,699,933.81	2,262,338.25	1,958,923.91	3,437,595.56
JUZGADO PENAL ACUSATORIO Y ORAL, SABINAS	4,033,694.70	1,378,201.61	5,411,896.31	3,138,611.13	2,751,021.14	2,273,285.18
JUZGADO SEXTO AUXILIAR, SABINAS	2,564,306.64	768,215.08	3,332,521.72	1,492,875.06	1,299,221.07	1,839,646.66
CONSEJO DE LA JUDICATURA	688,926.95	1,477,216.54	2,146,143.49	1,470,156.36	1,222,037.37	675,987.13
OFICIALIA DE PARTES, SALTILLO	3,515,747.85	774,100.47	4,289,848.32	1,811,439.07	1,552,311.60	2,478,409.25
INSTITUTO DE ESPECIALIZACION JUDICIAL, SALTILLO	5,518,741.08	644,750.42	6,163,491.50	2,387,946.38	2,057,952.90	3,775,545.12
VISITADURIA JUDICIAL GENERAL, SALTILLO	4,908,626.79	799,811.26	5,708,438.05	2,611,951.06	2,296,539.18	3,096,486.99
ARCHIVO GENERAL DEL PODER JUDICIAL, SALTILLO	6,408,120.76	1,025,764.41	7,433,885.17	3,159,871.43	2,832,210.50	4,274,013.74
SECRETARIA TECNICA Y DE TRANSPARENCIA	3,796,612.49	2,787,099.20	6,583,711.69	4,747,064.64	4,445,304.26	1,836,647.05
CENTRO DE EVALUACION PSICOSOCIAL, SALTILLO	13,116,906.59	-1,415,216.06	11,701,690.53	6,176,865.84	5,291,749.12	5,524,824.69
CENTRO DE MEDIOS ALTERNOS DE SOLUCION DE CONTROVERSIAS, SALTILLO	7,338,082.47	632,277.09	7,970,359.56	3,628,125.76	3,152,021.21	4,342,233.80
INSTITUTO ESTATAL DE LA DEFENSORIA PUBLICA, SALTILLO	57,877,485.00	-24,494,436.63	33,383,048.37	28,247,752.56	24,034,284.25	5,135,295.81
CENTRAL DE ACTUARIOS, SALTILLO	3,413,258.39	905,809.28	4,319,067.67	2,512,458.43	2,255,876.97	1,806,609.24
PRESIDENCIA DEL TRIBUNAL SUPERIOR DE JUSTICIA	15,497,409.16	-818,489.59	14,678,919.57	9,137,746.20	8,472,063.88	5,541,173.37
PLENO DEL TRIBUNAL SUPERIOR DE JUSTICIA	319,301.25	1,319,580.86	1,638,882.11	1,045,147.10	927,252.57	593,735.01
SALA CIVIL Y FAMILIAR, SALTILLO	30,949,968.08	-9,142,133.92	21,807,834.16	14,700,567.41	12,796,406.88	7,107,266.75
SALA PENAL, SALTILLO	28,697,370.10	-6,250,297.71	22,447,072.39	14,304,576.76	12,478,306.84	8,142,495.63
TRIBUNAL DE APELACION ESPECIALIZADO EN MATERIA DE ADOLESCENTES, SALTILLO	6,690,243.36	95,078.75	6,785,322.11	2,595,888.14	2,317,150.20	4,189,433.97
TRIBUNAL DE CONCILIACION Y ARBITRAJE, SALTILLO	15,991,719.80	-1,196,061.06	14,795,658.74	9,859,321.10	8,867,924.16	4,936,337.64
PRIMER TRIBUNAL DISTRITAL, SALTILLO	7,445,080.99	896,079.84	8,341,160.83	5,099,956.45	4,652,979.17	3,241,204.38
JUZGADO PRIMERO CIVIL, SALTILLO	4,912,416.13	610,651.07	5,523,067.20	2,411,093.59	2,097,152.11	3,111,973.61
JUZGADO SEGUNDO CIVIL, SALTILLO	5,298,684.79	1,301,199.41	6,599,884.20	3,494,772.50	3,114,801.63	3,105,111.70
JUZGADO TERCERO CIVIL, SALTILLO	4,985,355.88	1,865,257.81	6,850,613.69	2,769,178.78	2,412,957.04	4,081,434.91
JUZGADO CUARTO CIVIL, SALTILLO	5,168,052.61	973,777.19	6,141,829.80	2,568,413.33	2,235,249.19	3,573,416.47
JUZGADO PRIMERO MERCANTIL, SALTILLO	5,158,792.06	516,789.40	5,675,581.46	2,415,759.35	2,120,523.60	3,259,822.11
JUZGADO SEGUNDO MERCANTIL, SALTILLO	4,789,317.37	678,796.85	5,468,114.22	2,235,203.05	1,961,565.45	3,232,911.17
JUZGADO PRIMERO FAMILIAR, SALTILLO	5,896,556.79	752,490.63	6,649,047.42	2,702,144.28	2,341,670.29	3,948,903.14
JUZGADO SEGUNDO FAMILIAR, SALTILLO	5,768,730.38	1,094,736.02	6,863,466.40	2,551,342.46	2,225,558.18	4,312,123.94
JUZGADO TERCERO FAMILIAR, SALTILLO	5,381,003.71	825,807.94	6,206,811.65	2,580,858.86	2,231,681.13	3,625,952.79
JUZGADO PRIMERO LETRADO CIVIL, SALTILLO	5,357,180.43	875,245.52	6,232,425.95	2,481,261.96	2,205,436.11	3,751,163.99

JUZGADO SEGUNDO LETRADO CIVIL, SALTILLO	5,324,792.96	835,357.88	6,160,150.84	2,435,192.63	2,170,070.15	3,724,958.21
JUZGADO PRIMERO PENAL, SALTILLO	4,547,593.20	840,144.39	5,387,737.59	2,186,206.02	1,916,162.11	3,201,531.57
JUZGADO PENAL ACUSATORIO Y ORAL, SALTILLO	21,111,788.26	-3,158,000.93	17,953,787.33	9,616,259.83	8,352,092.48	8,337,527.50
OFICIALIA MAYOR	246,409,101.77	-11,794,874.28	234,614,227.49	52,993,076.32	48,948,472.72	181,621,151.17
AUDITORIA INTERNA	389,384.02	2,001,754.80	2,391,138.82	866,665.29	741,065.77	1,524,473.53
UNIDAD DE DERECHOS HUMANOS E IGUALDAD DE GENERO	27,615.82	1,241,854.76	1,269,470.58	763,768.35	640,656.61	505,702.23
JUZGADO CUARTO FAMILIAR, SALTILLO	8,002,569.51	1,329,076.58	9,331,646.09	6,816,196.61	6,516,635.06	2,515,449.48
JUZGADO CIVIL, SAN PEDRO	4,470,530.10	793,078.61	5,263,608.71	1,982,925.15	1,725,131.20	3,280,683.56
JUZGADO FAMILIAR, SAN PEDRO	2,826,064.96	734,188.68	3,560,253.64	1,663,143.51	1,450,342.48	1,897,110.13
OFICIALIA DE PARTES, TORREON	2,454,310.00	568,833.92	3,023,143.92	1,342,944.24	1,186,131.70	1,680,199.68
CENTRAL DE ACTUARIOS, TORREON	2,792,694.05	298,459.76	3,091,153.81	1,229,114.79	1,088,326.15	1,862,039.02
SALA AUXILIAR, TORREON	22,537,307.12	-3,093,872.01	19,443,435.11	10,428,559.65	9,262,732.74	9,014,875.46
SEGUNDO TRIBUNAL DISTRITAL, TORREON	6,311,465.92	171,736.65	6,483,202.57	2,733,840.34	2,363,026.08	3,749,362.23
JUZGADO PRIMERO CIVIL, TORREON	4,555,748.53	781,879.08	5,337,627.61	2,065,209.44	1,797,906.08	3,272,418.17
JUZGADO SEGUNDO CIVIL, TORREON	4,427,040.99	1,204,583.62	5,631,624.61	2,924,086.64	2,673,904.31	2,707,537.97
JUZGADO TERCERO CIVIL, TORREON	3,969,794.70	900,671.19	4,870,465.89	2,100,811.14	1,834,166.19	2,769,654.75
JUZGADO CUARTO CIVIL, TORREON	3,861,142.52	804,991.85	4,666,134.37	1,913,087.35	1,668,229.07	2,753,047.02
JUZGADO PRIMERO MERCANTIL, TORREON	4,454,017.10	1,423,080.97	5,877,098.07	2,579,845.21	2,348,911.08	3,297,252.86
JUZGADO SEGUNDO MERCANTIL, TORREON	4,272,511.09	736,591.65	5,009,102.74	1,891,047.68	1,663,581.97	3,118,055.06
JUZGADO TERCERO MERCANTIL, TORREON	3,005,215.75	669,021.49	3,674,237.24	1,559,733.34	1,375,595.72	2,114,503.90
JUZGADO PRIMERO FAMILIAR, TORREON	4,978,815.32	960,883.30	5,939,698.62	2,475,846.63	2,159,074.07	3,463,851.99
JUZGADO SEGUNDO FAMILIAR, TORREON	4,999,474.95	925,264.19	5,924,739.14	2,386,603.80	2,065,202.77	3,538,135.34
JUZGADO TERCERO FAMILIAR, TORREON	4,301,759.89	900,233.54	5,201,993.43	2,165,665.51	1,877,737.55	3,036,327.92
JUZGADO SEGUNDO LETRADO CIVIL, TORREON	4,625,100.87	830,259.21	5,455,360.08	2,227,813.11	1,952,514.83	3,227,546.97
JUZGADO CUARTO PENAL, TORREON	5,490,982.19	531,304.94	6,022,287.13	2,281,422.81	1,991,046.06	3,740,864.32
JUZGADO QUINTO PENAL, TORREON	4,810,206.04	499,906.24	5,310,112.28	2,303,583.24	2,005,390.03	3,006,529.04
JUZGADO PENAL ACUSATORIO Y ORAL, TORREON	9,998,576.00	805,715.11	10,804,291.11	6,491,288.45	5,714,481.10	4,313,002.66
JUZGADO CUARTO FAMILIAR, TORREON	4,095,181.95	1,198,578.08	5,293,760.03	2,926,017.64	2,655,385.32	2,367,742.39
Fondo de Mejoramiento de la Administración de Justicia	15,000,000.00	1,915,234.51	16,915,234.51	3,559,271.55	3,559,271.55	13,355,962.96
Fondo de Pensiones Complementarias para Magistrados y Jueces PJEC	53,625,426.40	7,096.98	53,632,523.38	19,974,651.53	19,974,651.53	33,657,871.85
<b>II. Gasto Etiquetado</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>(II=A+B+C+D+E+F+G+H)</b>						
A. Dependencia o Unidad Administrativa 1	0.00	0.00	0.00	0.00	0.00	0.00
B. Dependencia o Unidad Administrativa 2	0.00	0.00	0.00	0.00	0.00	0.00
C. Dependencia o Unidad Administrativa 3	0.00	0.00	0.00	0.00	0.00	0.00
D. Dependencia o Unidad Administrativa 4	0.00	0.00	0.00	0.00	0.00	0.00
E. Dependencia o Unidad Administrativa 5	0.00	0.00	0.00	0.00	0.00	0.00
F. Dependencia o Unidad Administrativa 6	0.00	0.00	0.00	0.00	0.00	0.00
G. Dependencia o Unidad Administrativa 7	0.00	0.00	0.00	0.00	0.00	0.00
H. Dependencia o Unidad Administrativa xx	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>850,636,628.05</b>	<b>2,195,819.72</b>	<b>852,832,447.77</b>	<b>357,368,250.51</b>	<b>319,635,956.09</b>	<b>495,464,197.26</b>